

CERTIFICATE

2018

To the Clerk of Cowley County, State of Kansas

We, the undersigned, officers of

Watershed 92

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was duly approved and adopted

as the maximum expenditures for the various funds for the year 2018; and

(3) the Amount(s) of 2017 Ad Valorem Tax are within statutory limitations for the 2018 Budget.

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			Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	County Clerk's Use Only
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Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	24-1201a	6	276,200	54,038	2.947
Debt Service	10-113				
Totals	xxxxxxxxxx		276,200	54,038	
Budget Summary		7	Resolution required? Vote publication required?		No
Neighborhood Revitalization Rebate					

Assisted by:

Address:

Email:

Final Assessed Valuation:	County Clerk's Use Only
Cowley County	17,303,304
Butler	821,336
Elk	218,382
0	
0	
Total Assessed Valuation	18,343,022
	November 1, 2017 Valuation

Attest:

2017

County Clerk

Governing Body

Watershed 92
Cowley County

State of Kansas
Special District
2018

Computation to Determine Limit for 2018

	Amount of Levy
1. Total tax levy amount in 2017 budget	+ \$ 54,378
2. Debt service levy in 2017 budget	- \$ 0
3. Tax levy excluding debt service	\$ 54,378

2017 Valuation Information for Valuation Adjustments

4. New improvements for 2017:	+ 64,319	
5. Increase in personal property for 2017:		
5a. Personal property 2017	+ 3,508,688	
5b. Personal property 2016	- 2,503,085	
5c. Increase in personal property (5a minus 5b)	+ 1,005,603	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2017:	0	
7. Total valuation adjustment (sum of 4, 5c, 6)	1,069,922	
8. Total estimated valuation July, 1, 2017	18,393,718	
9. Total valuation less valuation adjustment (8 minus 7)	17,323,796	
10. Factor for increase (7 divided by 9)	0.06176	
11. Amount of increase (10 times 3)	+ \$ 3,358	
12. 2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 57,736	
13. Debt service levy in this 2018 budget	0	
14. 2018 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	57,736	
15. Consumer Price Index for all urban consumers for calendar year 2016	0.013	
16. Consumer Price Index adjustment (3 times 15)	\$ 707	
17. Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 58,443	

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2017 Budgeted Funds	Tax Levy Amount in 2017 Budget	Allocation for Year 2018				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	54,378	4,722	124	1,040	153	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	54,378	4,722	124	1,040	153	0

County Treas Motor Vehicle Estimate

4,722

County Treas Recreational Vehicle Estimate

124

County Treas 16/20M Vehicle Estimate

1,040

County Treas Commercial Vehicle Tax Estimate

153

County Treas Watercraft Tax Estimate

0

MVT Factor 0.08684

RVT Factor 0.00228

16/20M Factor 0.01913

Comm Veh Factor 0.00281

Watercraft Factor 0.00000

2018

Watershed 92
Cowley County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2016	Current Amount for 2017	Proposed Amount for 2018	Transfers Authorized by Statute
Totals		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2017 and/or 2018 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2017	Date Due		Amount Due 2017		Amount Due 2018	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2017	Payments Due 2017	Payments Due 2018
Total					0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

Adopted Budget General	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	215,027	211,264	216,123
Receipts:			
Ad Valorem Tax	44,141	54,378	xxxxxxxxxxxxxxxxxx
Delinquent Tax	1,135		
Motor Vehicle Tax	4,546	3,946	4,722
Recreational Vehicle Tax	117	90	124
16/20M Vehicle Tax	1,164	1,185	1,040
Commercial Vehicle Tax	134	260	153
Watercraft Tax			0
LAVTR			0
In Lieu of Taxes (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	51,237	59,859	6,039
Resources Available:	266,264	271,123	222,162
Expenditures:			
Operating	55,000	55,000	276,200
Cash Forward (2018 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	55,000	55,000	276,200
Unencumbered Cash Balance Dec 31	211,264	216,123	xxxxxxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount	274,000	280,000	276,200
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			276,200
Tax Required			54,038
Delinquent Comp Rate:			0.0%
Amount of 2017 Ad Valorem Tax			54,038

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2018

The governing body of

Watershed 92

Cowley County

will meet on August 9, 2017 at 8:00 pm at Grouse Valley Grill, Dexter for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. led budget information is available at Cowley County Clerk's Office, 321 E. 10th Avenue, Winfield and will be available at this hearing.

SUPPORTING COUNTIES

Cowley County (home county) Butler, Elk

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2016		Current Year Estimate for 2017		Proposed Budget Year for 2018		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Estimate Tax Rate*
General	55,000	2.747	55,000	3.330	276,200	54,038	2.938
Debt Service							
Totals	55,000	2.747	55,000	3.330	276,200	54,038	2.938
Less: Transfers	0		0		0		
Net Expenditures	55,000		55,000		276,200		
Total Tax Levied	54,470		54,378		xxxxxxxxxxxxxx		
Assessed Valuation:	19,830,842		16,333,954		18,393,718		

Outstanding Indebtedness,

	2015	2016	2017
Jan 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Roger Black

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AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, COUNTY OF COWLEY, ss:

Arty Hicks, of lawful age, being first duly sworn, states that he is Advertising in The Cowley Courier/Traveler, a merged publication of the Winfield Daily C Arkansas City Traveler, a daily newspaper printed and published in the City of City, Cowley County, Kansas, and which newspaper has been admitted to the mail class matter at the post office of publication, and has general paid circulation weekly, monthly and yearly basis in said county; and is not a trade, religious publication, and has been so published continuously and uninterrupted published in said city at least fifty times a year and has been so published for at years immediately prior to the first publication hereinafter mentioned;

and that the notice, of which a true copy is hereto attached, was published in the re

entire issue of said newspaper for one consecutive day (week) the first publication being made on the

8th day of July, A.D. 2017

with subsequent publication being made on the following date

_____ day of _____, A.D. 2017

_____ day of _____, A.D. 2017

_____ day of _____, A.D. 2017

And the affiant further says he has personal knowledge of the statements above set forth, and that they are true.

Subscribed and sworn to before me this 10th day of July, 2017

Carol K. Hensel Notary Public

No. Lines _____

Rate \$ _____

Printer's Fee \$ 88.32

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Legal Publications

(First published in the Cowley Courier/Traveler, Saturday, July 8, 2017.)

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	2015	2016	2017
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C.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

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Roger Black
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